

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40100000353) IV-E Independent Living Grant
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 2,509,932	\$ 2,829,335	\$ 2,829,335	\$ 2,829,335
FTE	4.84	5.00	5.00	5.00
Disposition of Resources				
Personal Services-Salaries	\$ 449,117	\$ 450,350	\$ 450,350	\$ 450,350
Personal Travel In State	6,051	12,000	12,000	12,000
Personal Travel Out of State	251	5,000	5,000	5,000
Office Supplies	347	1,200	1,200	1,200
Printing & Binding	0	12,000	12,000	12,000
Professional & Scientific Services	1,061,517	997,671	997,671	997,671
Outside Services	68,427	300,000	300,000	300,000
Reimbursement to Other Agencies	4,331	1,750	1,750	1,750
ITS Reimbursements	503	300	300	300
Gov Fund Type Transfers - Other Age	741,433	818,114	818,114	818,114
Equipment - Non-Inventory	0	500	500	500
IT Equipment	0	50	50	50
Other Expense & Obligations	0	400	400	400
Aid to Individuals	177,955	230,000	230,000	230,000
Total Disposition of Resources	\$ 2,509,932	\$ 2,829,335	\$ 2,829,335	\$ 2,829,335